

**SUMMARY OF PRE-TRIAL ACTIVITY FOR THE FISCAL YEAR 2002-2003**

**PERSONS AND BONDS RELEASED**

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	YTD
<b>Persons Released</b>	<b>307</b>	<b>291</b>	<b>266</b>	<b>299</b>	<b>250</b>	<b>376</b>	<b>293</b>	<b>336</b>	<b>324</b>	<b>351</b>	<b>368</b>	<b>325</b>	<b>3786</b>

**MISDEMEANOR BONDS**

<b>Bonds Released</b>	<b>375</b>	<b>346</b>	<b>346</b>	<b>380</b>	<b>329</b>	<b>446</b>	<b>334</b>	<b>409</b>	<b>427</b>	<b>426</b>	<b>376</b>	<b>376</b>	<b>4570</b>
<b>Court Ordered</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Jail Docket</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Live out of County</b>	<b>27</b>	<b>38</b>	<b>15</b>	<b>20</b>	<b>28</b>	<b>57</b>	<b>49</b>	<b>38</b>	<b>45</b>	<b>41</b>	<b>43</b>	<b>35</b>	<b>436</b>
<b>Fees Waived</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>34</b>
<b>Cases Closed</b>	<b>122</b>	<b>190</b>	<b>30</b>	<b>61</b>	<b>16</b>	<b>51</b>	<b>30</b>	<b>48</b>	<b>18</b>	<b>49</b>	<b>50</b>	<b>304</b>	<b>969</b>
<b>Bonds Surrendered</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>14</b>

**FELONY BONDS**

<b>Bonds Released</b>	<b>34</b>	<b>21</b>	<b>13</b>	<b>11</b>	<b>20</b>	<b>26</b>	<b>28</b>	<b>20</b>	<b>33</b>	<b>23</b>	<b>49</b>	<b>37</b>	<b>315</b>
<b>Court Ordered</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Jail Docket</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Live out of County</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>8</b>	<b>28</b>
<b>Fees Waived</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>5</b>
<b>Cases Closed</b>	<b>16</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>13</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>54</b>
<b>Bonds Surrendered</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>14</b>	<b>7</b>	<b>8</b>	<b>5</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>54</b>

**FINANCIAL REPORTS 2002-2003**

<b>Month</b>	<b>Income</b>	<b>Expenditures</b>	<b>Fees Refunded</b>	<b>Fees Waived</b>	<b>Extradition Cost</b>
<b>October</b>	<b>24937.50</b>	<b>7389.61</b>		<b>30.00</b>	
<b>November</b>	<b>21795.00</b>	<b>8378.04</b>		<b>45.00</b>	
<b>December</b>	<b>19548.65</b>	<b>8830.83</b>		<b>60.00</b>	
<b>January</b>	<b>22278.00</b>	<b>13386.14</b>		<b>150.00</b>	
<b>February</b>	<b>22378.52</b>	<b>4866.50</b>		<b>425.00</b>	
<b>March</b>	<b>22782.50</b>	<b>8750.68</b>		<b>730.00</b>	
<b>April</b>	<b>25585.00</b>	<b>9844.53</b>		<b>450.00</b>	
<b>May</b>	<b>25077.50</b>	<b>9599.80</b>		<b>330.00</b>	
<b>June</b>	<b>31130.00</b>	<b>10327.30</b>		<b>45.00</b>	
<b>July</b>	<b>29666.00</b>	<b>14882.19</b>		<b>585.00</b>	
<b>August</b>	<b>31052.50</b>	<b>10369.86</b>		<b>170.00</b>	
<b>September</b>	<b>27762.97</b>	<b>11650.17</b>		<b>2445.00</b>	
<b>Monthly Totals</b>	<b>303994.14</b>	<b>118275.35</b>	<b>0</b>	<b>5465.00</b>	<b>0</b>
<b>2002 Revenue Surplus</b>					<b>185718.79</b>

\* NOTE: Expenditures reflect 50% of total departmental costs

# BOND FORFEITURES

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD
MISDEMEANOR BOND FORFEITURES													
Monthly	32	60	65	39	38	45	46	40	80	55	62	58	620
Arrested	12	14	25	20	22	23	21	19	12	10	12	15	205
Recalled	1	2	4	5	3	5	3	6	3	1	5	3	41
Outstanding Warrant	23	46	36	14	16	17	22	34	65	45	45	40	403
Warrant Resolved	0	0	0	0	0	0	0	0	2	0	0	0	2
Court Ordered	0	0	0	0	0	0	0	0	0	0	0	0	0
Jail Docket	0	0	0	0	0	0	0	0	0	0	0	0	0
Live out of County	10	6	8	3	2	7	5	3	5	7	4	6	66

# FELONY BOND FORFEITURES

Monthly	0	2	0	0	0	0	1	0	0	0	0	0	3
Arrested	0	0	0	0	0	0	0	0	0	0	0	0	0
Recalled	0	0	0	0	0	0	0	0	0	0	0	0	0
Outstanding Warrants	0	0	0	0	0	0	0	0	0	0	0	0	0
Warrant Resolved	0	2	0	0	0	0	0	0	0	0	0	0	2
Court Ordered	0	0	0	0	0	0	0	0	0	0	0	0	0
Jail Docket	0	0	0	0	0	0	0	0	0	0	0	0	0
Live out of County	0	0	0	0	0	0	0	0	0	0	0	0	0

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD
COUNTY COURT BOND FORFEITURES													
County Court 1	18	11	26	13	12	13	13	10	18	15	25	14	199
County Court 2	6	34	23	14	13	18	15	13	31	18	16	19	220
County Court 3	8	15	16	12	13	14	18	17	31	22	21	25	312
Totals	32	60	65	39	38	45	46	40	80	55	62	58	731

# DISTRICT COURT BOND FORFEITURES

10th District	0	2	0	0	0	0	0	0	0	0	0	0	2
56th District	0	0	0	0	0	0	0	0	0	0	0	0	0
122nd District	0	0	0	0	0	0	0	0	0	0	0	0	0
212th District	0	0	0	0	0	0	0	0	0	0	0	0	0
405th District	0	0	0	0	0	0	1	0	0	0	0	0	1
Totals	0	2	0	0	0	0	1	0	0	0	0	0	3

TOTAL REFLECTS NUMBER OF BONDS NOT PERSONS.

TOTAL NOTICES SUBMITTED

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Totals
COUNTY COURT 1													
1st Week	21	62	38	61	32	29	44	72	32	87	66	38	582
2nd Week	23	28	60	70	50	30	18	14	57	57	82	76	565
3rd Week	49	71	86	21	40	22	21	19	58	44	8	4	443
4th Week	35	18	0	6	19	31	30	28	85	21	52	44	369
Totals	128	179	184	158	141	112	113	133	232	209	208	162	1959
COUNTY COURT 2													
1st Week	30	24	73	71	35	48	36	35	60	79	49	44	584
2nd Week	13	39	67	61	37	30	34	67	51	56	36	49	455
3rd Week	18	30	30	30	30	28	26	48	32	43	4	30	319
4th Week	35	14	0	1	26	9	23	17	13	18	13	50	169
Totals	96	107	170	163	128	115	119	167	156	196	102	173	1527
COUNTY COURT 3													
1st Week	20	39	42	44	28	44	18	48	33	64	50	22	452
2nd Week	27	32	53	36	39	21	18	31	51	77	16	38	439
3rd Week	24	21	44	53	31	20	36	17	59	20	43	18	386
4th Week	16	27	18	4	24	15	61	9	11	20	35	42	282
Totals	87	119	157	137	122	100	133	105	154	181	144	120	1559
DISTRICT COURTS													
10 <sup>TH</sup> District	0	13	5	13	0	5	9	8	0	7	6	0	66
56 <sup>th</sup> District	0	9	5	2	20	12	18	10	0	12	7	0	95
122 <sup>nd</sup> District	0	16	5	3	2	9	12	0	0	10	0	0	57
212 <sup>th</sup> District	0	12	2	5	2	11	10	14	2	5	18	0	81
405 <sup>th</sup> District	0	8	4	2	14	13	8	8	9	10	6	0	82
Totals	0	58	21	25	38	50	57	40	11	44	37	0	381
JP COURTS													
Precinct 1	0	0	0	0	6	0	1	0	1	0	0	4	12
Precinct 2	2	9	1	0	4	4	3	5	3	4	1	1	37
Precinct 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Precinct 4	0	4	3	1	4	0	20	9	2	5	0	0	48
Precinct 5	3	8	2	9	5	0	2	3	12	11	2	10	67
Precinct 6	6	2	0	0	0	2	2	0	10	5	1	3	31
Precinct 7	5	0	2	5	3	1	6	10	5	14	16	6	73
Precinct 8	0	0	4	2	7	2	0	0	0	0	0	0	15
Precinct 9	35	39	18	15	2	5	53	1	27	10	5	5	215
Totals	51	62	30	32	31	14	87	28	60	99	25	29	498
RECAP OF NOTICES SENT FOR THE YEAR													
County Court Docket			District Court Docket				Justice Court Docket				Year-to-Date		
5045			381				498				5924		

REASON FOR REJECTION	Misd	Fel	Total
Capital Murder	0	0	0
Attempted Capital Murder	0	0	0
Murder	0	0	0
Aggravated Robbery	0	11	11
Felony Deadly Conduct	0	1	1
Aggravated Kidnapping	0	0	0
Aggravated Assault against a Peace Officer, Public Servant, or Witness of Informant	0	3	3
All Felony Sexual Offenses against Adults or Children, Including Sexual Performance by Child	0	4	4
Indecency with a Child	0	0	0
First Degree Felony Delivery, Manufacture, or Possession of a Controlled Substance	0	1	1
Intentional or Reckless Injury to a Child, Elderly or Disabled Individual	0	9	9
Harassment by Stalking	0	0	0
Assaults involving Family Violence when defendant has two prior arrest for Family Violence	7	4	11
Violation of a Protective Order	6	2	8
Felony Offenders with a Prior Felony Conviction Including Prior Felony Probation	0	80	80
Felony Offenders Presently out on Bond on a Felony Charge	0	8	8
Offenders Charged with a Felony or Misdemeanor that Involves Gang Activity	2	1	3
Offenders who are Arrested on a Bond Forfeiture	30	1	31
Offenders who have been Extradited Back to Texas	0	1	1
Persons Placed on a Peace Bond	1	0	1
Persons who Do Not Reside Within the Counties of the 2nd Administrative District	85	7	92
Cases that, for one reason or another, indicate the Offender is an Above Average Flight Risk	5	0	5
Contempt for Non-Payment of Child Support	3	1	4
Offenders who Failed to Appear In Court	53	0	53
Pending Collection of Fees	142	40	182
Person is in jail on Out of County Charges	39	5	44
Other - Example: to be used for "No P.T.R.", Federal Hold	34	18	52
Chose other bondsman/cash bond waiver/served sentence	235	10	245
Persons arrested on a Motion to Adjudicate and/or Revoke Felony Probation	0	68	68
Intoxication Manslaughter	0	0	0
Totals	642	275	917

% FELONY OFFENDERS NOT RELEASED BY PTR =94 %

% MISDEMEANOR OFFENDERS NOT RELEASED BY PTR =64%

PRE-TRIAL RELEASE				COLLECTIONS	
MONTH	INCOME	EXPENDITURES	FEES REFUNDED	INCOME	EXPENDITURES
OCTOBER	24937.50	7389.61		49125.51	7389.60
NOVEMBER	21795.00	8378.04		40242.58	8378.04
DECEMBER	19548.65	8830.83		38078.04	8830.83
JANUARY	22278.00	13386.14		46016.98	13386.14
FEBRUARY	22378.52	4866.50		56332.17	4866.50
MARCH	22782.50	8750.68		35273.02	8750.68
APRIL	25585.00	9844.53		38062.25	9844.52
MAY	25077.50	9599.80		43122.54	9599.80
JUNE	31130.00	10327.30		37982.70	10327.30
JULY	29666.00	14882.19		48157.67	14882.19
AUGUST	31052.50	10369.86		47304.09	10369.85
SEPTEMBER	27762.97	11650.17		33487.52	11650.17
MONTHLY TOTALS	303994.14	118275.65	0	513185.07	118275.62
TOTAL COMBINED INCOME					7817179.21
TOTAL COMBINED EXPENSES					236551.27
TOTAL COMBINED REVENUE					580627.94